



**PARLIAMENT OF THE DEMOCRATIC
SOCIALIST REPUBLIC OF
SRI LANKA**

**APPROPRIATION
ACT, No. 44 OF 2003**

[Certified on 31st December, 2003]

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Appropriation Act, No. 44 of 2003

[Certified on 31st December, 2003]

L.D.— O. 153/34.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR 2004, TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA, FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND ; AND TO MAKE PROVISION FOR MATTERS CONNECTED THEREWITH OR INCIDENTAL THERETO

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 44 of 2003.

Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government which it is estimated will be rupees three hundred and seventy eight thousand one hundred and sixty nine million six hundred and sixty one thousand for the service of the period beginning on January 1, 2004, and ending on December 31, 2004, in this Act referred to as the “financial year 2004”, shall be met—

Appropriation for financial year, 2004.

- (a) from payments which are hereby authorised to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and
- (b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees three hundred and fifty thousand million.

(2) The sum of rupees three hundred and seventy eight thousand one hundred and sixty nine million six hundred and sixty one thousand referred to in subsection (1) may be expended as specified in the First Schedule to this Act.

(3) The provisions of subsection (1) shall have effect without prejudice to the provisions of any other written law authorising the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 2004.

3. (1) The receipts of the Government during the financial year, 2004, from each activity specified in column I of the Second Schedule to this Act, shall be credited to the account of such activity, but the aggregate of receipts so credited shall be not less than the minimum limit specified in the corresponding entry in column III of that Schedule. The net surplus, if any, of such activity, shall be paid to the Consolidated Fund before the expiry of six months after the close of the financial year, 2004.

(2) For the purpose of determining the net surplus under subsection (1), the following charges shall be set off against the revenue of each activity :—

- (a) the working, establishment and other expenses of the activity whether paid or accrued, properly chargeable to the revenue of the activity ; and
- (b) provision to cover the depreciation of the movable and immovable property of the activity.

(3) The expenditure incurred by the Government, during the financial year, 2004, on each activity specified in column I of the Second Schedule to this Act, shall be paid out of the receipts of the Government from such activity during that financial year but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(4) The debit balance, outstanding at the end of the financial year, 2004, of any activity specified in column I of the Second Schedule to this Act, shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year, 2004, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act, are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced shall not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sum so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

Payment from the Consolidated Fund and or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure, on the activities referred to in section 3 during the financial year, 2004.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorised by him.

Power to transfer unexpended moneys allocated to Recurrent Expenditure to another allocation within the same Programme or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that Programme or to any allocation of Recurrent Expenditure of that Programme.

(3) Subject to the provisions of subsection (2), any money allocated to Recurrent or Capital Expenditure under the “Public Resources Management” Programme appearing under the Head “Department of National Budget” specified in the First Schedule may be transferred to any other Programme under any other Head in the Schedule by order of the Secretary to the Treasury or any other officer authorized by him. The money so transferred shall be deemed to have been covered by a supplementary estimate submitted by the appropriate Minister.

Power of Minister to limit expenditure previously authorised.

6. Where the Minister is satisfied—

- (a) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorised expenditure ; or
- (b) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole or in part, any amounts previously released for expenditure under the authority of a warrant issued by him from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government to meet any authorised expenditure.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

7. (1) The Minister with the approval of the Government may, on or before May 31, 2005, by Order, vary or alter—

- (a) any of the maximum limits specified in column II, column IV and column V ;
- (b) the minimum limits specified in column III, of the Second Schedule to this Act.

(2) No Order made under subsection (1) shall have effect unless it has been approved by Parliament, by resolution.

(3) Any Order made under subsection (1) shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making such Order as may be specified therein.

Power of Parliament to amend the Second Schedule to this Act.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and providing for—

- (a) all or any of the maximum limits relating to such activity;
- (b) the minimum limit relating to such activity.

Sinhala text to prevail in case of inconsistency.

9. In the event of any inconsistency between the Sinhala and Tamil texts of this Act, the Sinhala text shall prevail.

FIRST SCHEDULE

Sums Payable for General Services

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Head 101 - 123			
	Recurrent		2,246,522,000	
	Capital		299,940,000	
Made up as follows :—				
Head 101	Her Excellency the President			
	Programme 01	General Administration	289,300,000	100,700,000
Head 102	Prime Minister			
	Programme 01	General Administration	116,300,000	107,700,000
Head 103	Judges of the Supreme Court			
	Programme 33	Administration of Justice	16,288,000	—
Head 104	Office of the Cabinet of Ministers			
	Programme 01	General Administration	15,200,000	1,500,000
Head 105	Parliament			
	Programme 01	General Administration	569,612,000	66,400,000
Head 106	Auditor General			
	Programme 01	General Administration	218,523,000	4,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 107	Office of the Leader of the House of Parliament Programme 01 General Administration	7,300,000	500,000
Head 108	Office of the Chief Govt. Whip of Parliament Programme 01 General Administration	7,500,000	600,000
Head 109	Office of the Leader of the Opposition of Parliament Programme 01 General Administration	21,500,000	600,000
Head 111	Department of Elections Programme 01 General Administration	819,368,000	6,000,000
Head 112	Judicial Service Commission Programme 01 General Administration	11,900,000	1,000,000
Head 113	Public Service Commission Programme 01 General Administration	39,420,000	1,500,000
Head 114	Office of the Parliamentary Commissioner for Administration Programme 01 General Administration	4,134,000	200,000
Head 115	Office of the Finance Commission Programme 01 General Administration	11,305,000	3,000,000
Head 116	Office of the Former President (Hon.D.B.Wijetunga) Programme 01 General Administration	4,300,000	100,000
Head 117	Commission to Investigate Allegations of Bribery or Corruption Programme 01 General Administration Programme 31 Civil Security	7,055,000 37,120,000	— 2,500,000

Head 118	National Education Commission			
	Programme 16	Policy Development	10,300,000	1,000,000
Head 119	Constitutional Council			
	Programme 01	General Administration	14,745,000	1,175,000
Head 121	National Police Commission			
	Programme 01	General Administration	14,811,000	700,000
Head 122	Administrative Appeals Tribunal			
	Programme 01	General Administration	7,541,000	265,000
Head 123	Office of the Former Prime Minister (Hon.R.Wickramanayake)			
	Programme 01	General Administration	3,000,000	500,000

Ministry of Buddha Sasana

Recurrent

115,600,000

Capital

132,000,000

Made up as follows :—

Head 150	Minister of Buddha Sasana			
	Programme 01	General Administration	9,117,000	2,650,000
	Programme 93	Religious & Cultural Affairs	23,505,000	95,800,000
Head 701	Department of Buddhist Affairs			
	Programme 93	Religious & Cultural Affairs	73,088,000	31,650,000
Head 763	Department of Public Trustee			
	Programme 19	Administration of Trusts	9,890,000	1,900,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>	8
	Ministry of Policy Development and Implementation			
	Recurrent	229,668,000		
	Capital		12,289,650,000	

Made up as follows :—

Head 160	Minister of Policy Development and Implementation			
	Programme 01	General Administration	7,840,000	1,150,000
	Programme 16	Policy Development	92,450,000	35,450,000
	Programme 52	Regional Development	—	145,000,000
	Programme 83	Vocational Training & Technical Education	—	1,500,000,000
	Programme 94	Broadcasting & Publishing Services	13,810,000	2,500,000
Head 806	Department of External Resources			
	Programme 13	Foreign Aid Management	89,173,000	10,596,550,000
Head 814	Department of National Planning			
	Programme 16	Policy Development	26,395,000	9,000,000

Ministry of Power and Energy
Recurrent 167,800,000
Capital 9,809,900,000

Made up as follows :—

Head 170	Minister of Power and Energy			
	Programme 01	General Administration	23,950,000	3,400,000
	Programme 49	Power & Energy Services	143,850,000	9,806,500,000

Ministry of Transport, Highways and Aviation**Recurrent****2,931,400,000****Capital****6,362,600,000**

Made up as follows :—

Head 180 **Minister of Transport, Highways and Aviation**

Programme 01 General Administration

25,500,000

2,400,000

Programme 47 Transport Services

2,664,200,000

6,290,200,000

Head 902 **Department of Motor Traffic**

Programme 47 Transport Services

241,700,000

70,000,000

Ministry of Highways**Recurrent 683,900,000****Capital 13,376,000,000**

Made up as follows :—

Head 181 **Minister of Highways**

Programme 01 General Administration

683,900,000

3,500,000

Programme 50 Construction & Maintenance of Highways

—

13,372,500,000

Ministry of State Transport**Recurrent****213,100,000****Capital****1,000,000**

Made up as follows :—

Head 182 **Minister of State Transport**

Programme 01 General Administration

8,850,000

700,000

Programme 47 Transport Services

204,250,000

300,000

Head
No.

Recurrent
Expenditure
Rs.

Capital
Expenditure
Rs.

10

Ministry of Finance

Recurrent

28,751,944,000

Capital

32,622,031,000

Made up as follows :—

Head			Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 190	Minister of Finance			
	Programme 01	General Administration	20,594,000	2,350,000
	Programme 04	Financial Policy Services	193,457,000	443,730,000
Head 801	Department of National Budget			
	Programme 07	Public Resources Management	22,614,050,000	24,403,800,000
Head 802	Department of Fiscal Policy			
	Programme 06	Fiscal Management & Economic Affairs	824,205,000	37,505,000
Head 803	Department of Public Debt Management			
	Programme 11	Public Debt	1,218,000,000	6,278,000,000
Head 804	Department of State Accounts			
	Programme 08	Financial Management	2,326,000,000	1,402,800,000
Head 805	Department of Public Finance			
	Programme 08	Financial Management	415,300,000	500,000
Head 807	Department of Management Services			
	Programme 09	Human Resources Management	14,395,000	5,096,000
Head 808	Department of Inland Revenue			
	Programme 10	Tax & Duty Administration	450,990,000	20,700,000

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Head 809	Sri Lanka Customs			
	Programme 10	Tax & Duty Administration	440,200,000	14,000,000
Head 811	Department of Excise			
	Programme 10	Tax & Duty Administration	140,900,000	9,100,000
Head 812	Department of Valuation			
	Programme 01	General Administration	65,340,000	2,000,000
Head 845	Department of Public Enterprises			
	Programme 07	Public Resources Management	17,700,000	1,300,000
Head 846	Department of Economic Affairs			
	Programme 06	Fiscal Management & Economic Affairs	10,813,000	1,150,000
	Ministry of Defence			
	Recurrent		43,030,500,000	
	Capital		9,051,700,000	

Made up as follows :—

Head 200	Minister of Defence			
	Programme 01	General Administration	190,400,000	22,800,000
	Programme 30	National Defence	402,400,000	41,200,000
Head 751	Sri Lanka Army			
	Programme 30	National Defence	27,984,200,000	2,682,700,000
Head 752	Sri Lanka Navy			
	Programme 30	National Defence	6,958,500,000	3,290,000,000
Head 753	Sri Lanka Air Force			
	Programme 30	National Defence	7,495,000,000	3,015,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Agriculture and Livestock		
	Recurrent	4,199,600,000	
	Capital	2,330,800,000	
Made up as follows :—			
Head 210	Minister of Agriculture and Livestock		
	Programme 01 General Administration	87,305,000	26,300,000
	Programme 44 Agriculture Development	2,172,625,000	1,564,900,000
	Programme 45 Livestock Development	6,070,000	147,600,000
Head 851	Department of Agriculture		
	Programme 01 General Administration	89,090,000	17,800,000
	Programme 44 Agriculture Development	614,910,000	116,200,000
Head 852	Department of Agrarian Development		
	Programme 01 General Administration	70,915,000	17,000,000
	Programme 44 Agriculture Development	919,285,000	273,000,000
Head 858	Department of Export Agriculture		
	Programme 44 Agriculture Development	104,800,000	63,000,000
Head 861	Department of Animal Production and Health		
	Programme 45 Livestock Development	134,600,000	105,000,000

**Ministry of Enterprise Development,
Industrial Policy and Investment Promotion**
Recurrent
Capital

488,700,000
2,369,500,000

Made up as follows :—

Head 220 **Minister of Enterprise Development, Industrial
Policy and Investment Promotion**

Programme 01 General Administration
 Programme 51 Industrial Development

15,500,000 3,300,000
 429,400,000 2,364,200,000

Head 876 **Department of Textile Industries**

Programme 51 Industrial Development

43,800,000 2,000,000

Ministry of Industries

Recurrent
Capital

31,700,000
41,000,000

Made up as follows :—

Head 221 **Minister of Industries**

Programme 01 General Administration
 Programme 51 Industrial Development

16,000,000 3,700,000
 15,700,000 37,300,000

Ministry of Constitutional Affairs

Recurrent
Capital

14,500,000
1,000,000

Made up as follows —

Head 230 **Minister of Constitutional Affairs**

Programme 01 General Administration

14,500,000 1,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Foreign Affairs		
	Recurrent	2,852,498,000	
	Capital	235,070,000	

Made up as follows —

Head 240	Minister of Foreign Affairs		
	Programme 01 General Administration	44,096,000	2,600,000
	Programme 20 External Affairs	2,808,402,000	232,470,000

Ministry Assisting Foreign Affairs

Recurrent	12,400,000
Capital	1,000,000

Made up as follows:—

Head 241	Minister Assisting Foreign Affairs		
	Programme 01 General Administration	7,994,000	500,000
	Programme 20 External Affairs	4,406,000	500,000

Ministry of Port Development and Shipping

Recurrent	103,300,000
Capital	2,031,200,000

Made up as follows :—

Head 250	Minister of Port Development and Shipping		
	Programme 01 General Administration	32,620,000	7,550,000
	Programme 48 Port Development and Shipping	70,680,000	2,023,650,000

Ministry of Eastern Development and Muslim Religious Affairs**Recurrent 106,100,000****Capital 800,900,000**

Made up as follows :—

Head 260 **Minister of Eastern Development and Muslim Religious Affairs**

Programme 01	General Administration	61,450,000	6,400,000
Programme 15	Rehabilitation and Reconstruction	35,050,000	66,000,000
Programme 52	Regional Development	—	718,500,000

Head 703 **Department of Muslim Religious and Cultural Affairs**

Programme 91	Cultural Development	9,600,000	10,000,000
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Ministry of Housing and Plantation Infrastructure**Recurrent 281,120,000****Capital 14,017,770,000**

Made up as follows :—

Head 270 **Minister of Housing and Plantation Infrastructure**

Programme 01	General Administration	83,227,000	17,770,000
Programme 61	Housing and Community Amenities	87,600,000	5,480,000,000
Programme 62	Water Supply & Drainage Services	—	7,950,000,000
Programme 63	Plantation Infrastructure & Estate Housing	7,663,000	550,000,000

Head 905 **Department of Buildings**

Programme 01	General Administration	82,310,000	15,000,000
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<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 906	Government Factory		
	Programme 01 General Administration	20,320,000	5,000,000
	Ministry of Housing Development		
	Recurrent	17,885,000	
	Capital	133,300,000	
Made up as follows :—			
Head 271	Minister of Housing Development		
	Programme 01 General Administration	17,885,000	8,300,000
	Programme 61 Housing and Community Amenities	—	125,000,000
	Ministry of Community Development		
	Recurrent	46,000,000	
	Capital	193,600,000	
Made up as follows :—			
Head 272	Minister of Community Development		
	Programme 01 General Administration	32,907,000	7,200,000
	Programme 60 Community Development	13,093,000	186,400,000
	Ministry of Urban Public Utilities		
	Recurrent	22,300,000	
	Capital	132,700,000	
Made up as follows :—			
Head 273	Minister of Urban Public Utilities		
	Programme 01 General Administration	5,781,000	1,200,000
	Programme 60 Community Development	16,519,000	131,500,000

Ministry of Fisheries and Ocean Resources**Recurrent****317,210,000****Capital****2,944,780,000**

Made up as follows :—

Head 280	Minister of Fisheries and Ocean Resources		
	Programme 01	General Administration	49,500,000
	Programme 41	Conservation and Development of Ocean Resources	176,710,000
	Head 859	Department of Fisheries and Aquatic Resources	
	Programme 41	Conservation and Development of Ocean Resources	71,000,000
Head 865	Department of Coast Conservation		
	Programme 41	Conservation and Development of Ocean Resources	20,000,000

14,080,000

2,777,300,000

12,400,000

Ministry of Women's Affairs**Recurrent****66,600,000****Capital****61,000,000**

Made up as follows :—

Head 290	Minister of Women's Affairs		
	Programme 01	General Administration	9,500,000
	Programme 96	Women Development	57,100,000

900,000

60,100,000

Ministry of Justice, Law Reform and National Integration**Recurrent****1,107,600,000****Capital****580,300,000**

Made up as follows :—

Head 300	Minister of Justice, Law Reform and National Integration		
	Programme 01	General Administration	49,229,000
	Programme 33	Administration of Justice	83,840,000

29,360,000

359,786,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 757	Courts Administration		
	Programme 33 Administration of Justice	702,754,000	170,654,000
Head 758	Department of Attorney General		
	Programme 33 Administration of Justice	155,675,000	7,500,000
Head 759	Department of Legal Draftsman		
	Programme 33 Administration of Justice	27,700,000	1,000,000
Head 764	Department of Government Analyst		
	Programme 33 Administration of Justice	24,360,000	5,000,000
Head 765	Registrar of Supreme Court		
	Programme 33 Administration of Justice	26,772,000	3,500,000
Head 766	Department of Law Commission		
	Programme 33 Administration of Justice	5,770,000	1,500,000
Head 767	Department of Official Languages		
	Programme 01 General Administration	31,500,000	2,000,000
	Ministry of Irrigation and Water Management		
	Recurrent	1,330,300,000	
	Capital	3,738,000,000	
Made up as follows :—			
Head 310	Minister of Irrigation and Water Management		
	Programme 01 General Administration	8,097,000	3,200,000
	Programme 43 Irrigation and Water Management	819,215,000	2,841,900,000

Head 853	Department of Irrigation			
	Programme 43	Irrigation and Water Management	502,988,000	892,900,000

Ministry of Water Management

Recurrent	17,500,000
Capital	3,000,000

Made up as follows :—

Head 311	Minister of Water Management			
	Programme 01	General Administration	8,315,000	2,000,000
	Programme 43	Irrigation and Water Management	9,185,000	1,000,000

Ministry of Irrigation

Recurrent	20,600,000
Capital	4,000,000

Made up as follows :—

Head 312	Minister of Irrigation			
	Programme 01	General Administration	8,900,000	1,900,000
	Programme 43	Irrigation and Water Management	11,700,000	2,100,000

Ministry of Environment and Natural Resources

Recurrent	608,260,000
Capital	1,380,080,000

Made up as follows :—

Head 320	Minister of Environment and Natural Resources			
	Programme 01	General Administration	29,970,000	3,800,000
	Programme 57	Environmental Protection	121,700,000	406,980,000
	Programme 59	Forest Conservation	—	425,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 854	Department of Forests		
	Programme 59 Forest Conservation	263,500,000	161,100,000
Head 863	Department of Wild Life Conservation		
	Programme 58 Wild Life Conservation	143,400,000	350,700,000
Head 864	Department of National Zoological Gardens		
	Programme 01 General Administration	4,710,000	1,500,000
	Programme 92 Zoological Services	44,980,000	31,000,000
	Ministry of Home Affairs, Provincial Councils and Local Government		
	Recurrent	35,557,900,000	
	Capital	10,709,000,000	
Made up as follows :—			
Head 330	Minister of Home Affairs, Provincial Councils and Local Government		
	Programme 01 General Administration	73,000,000	22,000,000
	Programme 52 Regional Development	—	1,154,000,000
Head 951	Western Provincial Council		
	Programme 52 Regional Development	3,280,350,000	956,860,000
Head 952	Central Provincial Council		
	Programme 52 Regional Development	4,874,680,000	890,280,000

Head 953	Southern Provincial Council			
	Programme 52	Regional Development	4,405,560,000	981,740,000
Head 954	North East Provincial Council			
	Programme 52	Regional Development	5,857,920,000	3,346,600,000
Head 955	North Western Provincial Council			
	Programme 52	Regional Development	4,769,460,000	764,520,000
Head 956	North Central Provincial Council			
	Programme 52	Regional Development	2,807,810,000	708,240,000
Head 957	Uva Provincial Council			
	Programme 52	Regional Development	2,896,580,000	801,000,000
Head 958	Sabaragamuwa Provincial Council			
	Programme 52	Regional Development	3,360,540,000	780,760,000
Head 816	Department of Registrar General			
	Programme 01	General Administration	140,000,000	15,200,000
Head 817	District Secretariat, Colombo			
	Programme 01	General Administration	7,869,000	39,000,000
	Programme 02	District Administration	135,131,000	—
Head 818	District Secretariat, Gampaha			
	Programme 01	General Administration	8,445,000	4,100,000
	Programme 02	District Administration	195,555,000	—
Head 819	District Secretariat, Kalutara			
	Programme 01	General Administration	9,495,000	13,600,000
	Programme 02	District Administration	154,505,000	—

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 821	District Secretariat, Kandy			
	Programme 01	General Administration	9,075,000	4,600,000
	Programme 02	District Administration	219,925,000	—
Head 822	District Secretariat, Matale			
	Programme 01	General Administration	7,715,000	14,250,000
	Programme 02	District Administration	106,285,000	—
Head 823	District Secretariat, Nuwara-Eliya			
	Programme 01	General Administration	9,515,000	52,600,000
	Programme 02	District Administration	78,485,000	—
Head 824	District Secretariat, Galle			
	Programme 01	General Administration	10,340,000	24,100,000
	Programme 02	District Administration	182,660,000	—
Head 825	District Secretariat, Matara			
	Programme 01	General Administration	9,092,000	34,100,000
	Programme 02	District Administration	153,908,000	—
Head 826	District Secretariat, Hambantota			
	Programme 01	General Administration	7,753,000	7,800,000
	Programme 02	District Administration	115,247,000	—
Head 827	District Secretariat, Kachcheri, Jaffna			
	Programme 01	General Administration	6,840,000	8,700,000
	Programme 02	District Administration	97,160,000	—

Head 828	District Secretariat, Kachcheri, Mannar			
	Programme 01	General Administration	6,209,000	1,600,000
	Programme 02	District Administration	25,791,000	—
Head 829	District Secretariat, Kachcheri, Vavuniya			
	Programme 01	General Administration	8,100,000	3,100,000
	Programme 02	District Administration	27,900,000	—
Head 831	District Secretariat, Kachcheri, Mullativu			
	Programme 01	General Administration	5,010,000	1,600,000
	Programme 02	District Administration	20,990,000	—
Head 832	District Secretariat, Kachcheri, Killinochchi			
	Programme 01	General Administration	5,615,000	1,100,000
	Programme 02	District Administration	20,385,000	—
Head 833	District Secretariat, Kachcheri, Batticaloa			
	Programme 01	General Administration	9,562,000	1,600,000
	Programme 02	District Administration	80,438,000	—
Head 834	District Secretariat, Ampara			
	Programme 01	General Administration	8,089,000	7,300,000
	Programme 02	District Administration	137,911,000	—
Head 835	District Secretariat, Kachcheri, Trincomalee			
	Programme 01	General Administration	8,000,000	14,200,000
	Programme 02	District Administration	59,000,000	—
Head 836	District Secretariat, Kurunegala			
	Programme 01	General Administration	8,610,000	15,500,000
	Programme 02	District Administration	306,390,000	—

<i>Head No.</i>			<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 837	District Secretariat, Puttalam			
	Programme 01	General Administration	7,156,000	6,250,000
	Programme 02	District Administration	120,844,000	—
Head 838	District Secretariat, Anuradhapura			
	Programme 01	General Administration	8,338,000	4,100,000
	Programme 02	District Administration	159,662,000	—
Head 839	District Secretariat, Polonnaruwa			
	Programme 01	General Administration	7,405,000	2,800,000
	Programme 02	District Administration	60,595,000	—
Head 841	District Secretariat, Badulla			
	Programme 01	General Administration	8,008,000	4,600,000
	Programme 02	District Administration	116,992,000	—
Head 842	District Secretariat, Monaragala			
	Programme 01	General Administration	8,567,000	7,100,000
	Programme 02	District Administration	79,433,000	—
Head 843	District Secretariat, Rathnapura			
	Programme 01	General Administration	9,069,000	9,100,000
	Programme 02	District Administration	122,931,000	—
Head 844	District Secretariat, Kegalle			
	Programme 01	General Administration	8,805,000	5,000,000
	Programme 02	District Administration	111,195,000	—

**Ministry of Home Affairs, Local Government
and Provincial Councils**

Recurrent

10,000,000

Capital

3,000,000

Made up as follows :—

Head 331 **Minister of Home Affairs, Local Government
and Provincial Councils**

Programme 01 General Administration

10,000,000

3,000,000

Ministry of Health , Nutrition & Welfare

Recurrent

19,393,565,000

Capital

6,355,200,000

Made up as follows :—

Head 340 **Minister of Health , Nutrition and Welfare**

Programme 01 General Administration

21,710,000

5,280,000

Programme 70 General Health Services

3,942,165,000

312,050,000

Programme 71 Hospital Services

10,215,147,000

5,135,100,000

Programme 72 Public Health Services

861,586,000

624,170,000

Programme 73 Indigenous Medicine

58,933,000

98,600,000

Programme 74 Research & Development (related to Health)

100,590,000

4,800,000

Head 716 **Department of Social Services**

Programme 95 Social Protection

3,938,480,000

31,000,000

Head 717 **Department of Probation and Child Care**

Programme 95 Social Protection

68,400,000

3,800,000

Head 722 **Department of Ayurveda**

Programme 73 Indigenous Medicine

186,554,000

140,400,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Social Welfare		
	Recurrent	81,786,000	
	Capital	54,375,000	
	Made up as follows :—		
Head 341	Minister of Social Welfare		
	Programme 01 General Administration	10,050,000	2,300,000
	Programme 95 Social Protection	71,736,000	52,075,000
	Ministry of Interior		
	Recurrent	16,646,100,000	
	Capital	1,377,800,000	
	Made up as follows :—		
Head 350	Minister of Interior		
	Programme 01 General Administration	94,400,000	16,700,000
	Programme 31 Civil Security	1,715,570,000	35,800,000
	Programme 93 Religious & Cultural Affairs	13,420,000	600,000
Head 704	Department of Christian Religious and Cultural Affairs		
	Programme 93 Religious & Cultural Affairs	2,180,000	365,000
Head 754	Department of Police		
	Programme 31 Civil Security	13,066,000,000	1,184,865,000
Head 755	Department of Immigration and Emigration		
	Programme 31 Civil Security	321,030,000	18,970,000

Head 756	Department of Registration of Persons			
	Programme 31	Civil Security	79,000,000	3,000,000
Head 762	Department of Prisons			
	Programme 32	Prison Administration	1,087,000,000	110,000,000
Head 813	Department of Census and Statistics			
	Programme 12	Statistical Services	267,500,000	7,500,000
	Ministry of Plantation Industries			
	Recurrent		353,310,000	
	Capital		1,746,090,000	

Made up as follows :—

Head 360	Minister of Plantation Industries			
	Programme 01	General Administration	37,240,000	6,850,000
	Programme 42	Plantation Development	278,500,000	1,705,840,000
Head 862	Department of Rubber Development			
	Programme 42	Plantation Development	37,570,000	33,400,000
	Ministry of Small Holder Development			
	Recurrent		13,730,000	
	Capital		15,860,000	

Made up as follows :—

Head 361	Minister of Small Holder Development			
	Programme 01	General Administration	9,410,000	3,630,000
	Programme 42	Plantation Development	4,320,000	12,230,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Tourism		
	Recurrent	60,600,000	
	Capital	112,500,000	
Made up as follows :—			
Head 370	Minister of Tourism		
	Programme 01 General Administration	27,900,000	6,200,000
	Programme 51 Industrial Development	32,700,000	106,300,000
	Ministry of Southern Region Development		
	Recurrent	103,700,000	
	Capital	895,000,000	
Made up as follows :—			
Head 380	Minister of Southern Region Development		
	Programme 01 General Administration	28,090,000	12,000,000
	Programme 52 Regional Development	75,610,000	883,000,000
	Ministry of Western Region Development		
	Recurrent	141,305,000	
	Capital	404,000,000	
Made up as follows :—			
Head 390	Minister of Western Region Development		
	Programme 01 General Administration	45,228,000	116,150,000
	Programme 52 Regional Development	32,977,000	248,000,000

Head 907	Department of National Physical Planning			
	Programme 61	Housing and Community Amenities	63,100,000	39,850,000
	Ministry of Central Region Development			
	Recurrent		66,556,000	
	Capital		672,500,000	

Made up as follows :—

Head 400	Minister of Central Region Development			
	Programme 01	General Administration	29,626,000	8,700,000
	Programme 52	Regional Development	32,550,000	594,250,000
Head 878	Up Country Peasantry Rehabilitation Department			
	Programme 44	Agriculture Development	4,380,000	69,550,000
	Ministry of Rural Economy			
	Recurrent		30,600,000	
	Capital		700,000,000	

Made up as follows :—

Head 410	Minister of Rural Economy			
	Programme 01	General Administration	7,000,000	1,700,000
	Programme 52	Regional Development	23,600,000	698,300,000
	Ministry of Co-operatives			
	Recurrent		104,500,000	
	Capital		88,400,000	

Made up as follows :—

Head 420	Minister of Co-operatives			
	Programme 01	General Administration	9,600,000	3,300,000
	Programme 53	Development of Co-operatives	69,100,000	69,600,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 873	Department of Food Commissioner		
	Programme 55 Maintenance of Food Security	6,900,000	500,000
Head 874	Department of Co-operative Development and Registrar of Co-operative Societies		
	Programme 53 Development of Co-operatives	15,700,000	15,000,000
Head 875	Co-operative Employees Commission		
	Programme 01 General Administration	3,200,000	—
	Ministry of Samurdhi		
	Recurrent	12,193,600,000	
	Capital	510,600,000	
Made up as follows :—			
Head 430	Minister of Samurdhi		
	Programme 01 General Administration	10,000,000	4,500,000
	Programme 09 Human Resource Management	23,900,000	12,000,000
	Programme 95 Social Protection	2,892,300,000	436,500,000
Head 718	Department of Commissioner General of Samurdhi		
	Programme 95 Social Protection	9,267,400,000	57,600,000

Ministry of Samurdhi**Recurrent****10,800,000****Capital****3,100,000**

Made up as follows :—

Head 431	Minister of Samurdhi			
	Programme 01	General Administration	10,800,000	3,100,000

**Ministry of Human Resource Development,
Education and Cultural Affairs****Recurrent****8,440,259,000****Capital****4,079,800,000**

Made up as follows :—

Head 501	Minister of Human Resource Development, Education and Cultural Affairs			
	Programme 01	General Administration	8,613,000	6,600,000
	Programme 80	Primary Education	944,433,000	311,000,000
	Programme 81	Secondary Education	3,331,625,000	312,000,000
	Programme 82	Assistance to Education	3,093,936,000	3,190,800,000
	Programme 91	Cultural Development	139,500,000	53,000,000
Head 702	Department of Cultural Affairs			
	Programme 91	Cultural Development	85,896,000	18,800,000
Head 706	Department of Archaeology			
	Programme 91	Cultural Development	137,480,000	81,000,000
Head 707	Department of National Museums			
	Programme 91	Cultural Development	36,376,000	75,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 708	Department of National Archives		
	Programme 18 Archives Management	22,900,000	15,000,000
Head 712	Department of Examination		
	Programme 85 Evaluation & Assessment	631,500,000	16,000,000
Head 713	Department of Educational Publications		
	Programme 82 Assistance to Education	8,000,000	600,000
	Ministry of Tertiary Education and Training		
	Recurrent	5,386,000,000	
	Capital	3,883,770,000	
Made up as follows :—			
Head 502	Minister of Tertiary Education and Training		
	Programme 01 General Administration	9,837,000	3,950,000
	Programme 83 Vocational Training & Technical Education	485,085,000	1,107,530,000
	Programme 84 Higher Education	119,788,000	938,290,000
Head 714	Department of Technical Education & Training		
	Programme 83 Vocational Training & Technical Education	337,440,000	157,000,000
Head 715	Contribution to the Universities & University Grants Commission		
	Programme 84 Higher Education	4,433,850,000	1,677,000,000

Ministry of School Education**Recurrent****617,800,000****Capital****638,000,000**

Made up as follows :—

Head 503	Minister of School Education		
	Programme 01	General Administration	6,535,000
	Programme 80	Primary Education	—
	Programme 81	Secondary Education	—
	Programme 82	Assistance to Education	611,265,000
			2,850,000
			109,500,000
			360,500,000
			165,150,000

Ministry of Employment and Labour**Recurrent****749,500,000****Capital****215,500,000**

Made up as follows :—

Head 511	Minister of Employment and Labour		
	Programme 01	General Administration	41,400,000
	Programme 97	Labour Affairs	335,800,000
			13,700,000
			107,100,000
Head 723	Department of Labour		
	Programme 01	General Administration	193,200,000
	Programme 97	Labour Affairs	179,100,000
			33,500,000
			61,200,000

Minister of Public Administration, Management and Reforms**Recurrent****27,808,030,000****Capital****58,100,000**

Made up as follows :—

Head 521	Minister of Public Administration, Management and Reforms		
	Programme 01	General Administration	305,200,000
			55,300,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 815	Department of Pensions		
	Programme 95 Social Protection	27,502,830,000	2,800,000
	Ministry of Mass Communication		
	Recurrent	3,623,000,000	
	Capital	755,500,000	
Made up as follows :—			
Head 531	Minister of Mass Communication		
	Programme 01 General Administration	14,400,000	2,200,000
	Programme 46 Communication	—	215,000,000
	Programme 94 Broadcasting and Publishing Services	107,600,000	119,800,000
Head 709	Department of Information		
	Programme 01 General Administration	9,800,000	4,500,000
	Programme 94 Broadcasting and Publishing Services	37,200,000	34,100,000
Head 711	Department of Government Printer		
	Programme 01 General Administration	27,400,000	10,200,000
	Programme 17 Printing Services	579,600,000	33,700,000
Head 904	Department of Posts		
	Programme 01 General Administration	178,100,000	15,000,000
	Programme 46 Communication	2,668,900,000	321,000,000

Ministry of Parliamentary Affairs**Recurrent****102,400,000****Capital****621,400,000**

Made up as follows :—

Head 541	Minister of Parliamentary Affairs			
	Programme 01	General Administration	102,400,000	621,400,000

Ministry of North-West Region Development**Recurrent****44,400,000****Capital****227,800,000**

Made up as follows :—

Head 551	Minister of North-West Region Development			
	Programme 01	General Administration	21,658,000	5,150,000
	Programme 52	Regional Development	22,742,000	222,650,000

Ministry of Youth Affairs & Sports**Recurrent****401,900,000****Capital****238,000,000**

Made up as follows :—

Head 571	Minister of Youth Affairs & Sports			
	Programme 01	General Administration	10,165,000	3,600,000
	Programme 90	Recreational and Sports	290,085,000	116,400,000

Head 721	Department of Sports Development			
	Programme 90	Recreational and Sports	101,650,000	118,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
	Ministry of Rehabilitation, Resettlement and Refugees		
	Recurrent	2,667,000,000	
	Capital	501,500,000	
Made up as follows :—			
Head 581	Minister of Rehabilitation, Resettlement and Refugees		
	Programme 01 General Administration	9,190,000	1,900,000
	Programme 15 Rehabilitation and Reconstruction	2,641,585,000	422,100,000
	Programme 52 Regional Development	16,225,000	77,500,000
	Ministry Assisting Vanni Rehabilitation		
	Recurrent	18,297,000	
	Capital	165,000,000	
Made up as follows :—			
Head 582	Minister Assisting Vanni Rehabilitation		
	Programme 01 General Administration	6,997,000	1,750,000
	Programme 15 Rehabilitation & Reconstruction	11,300,000	163,250,000
	Ministry of Hindu Affairs		
	Recurrent	61,300,000	
	Capital	118,000,000	
ade up as follows :—			
Head 591	Minister of Hindu Affairs		
	Programme 01 General Administration	12,100,000	3,100,000
	Programme 93 Religious & Cultural Affairs	35,900,000	102,700,000

Head 705	Department of Hindu Religious and Cultural Affairs			
	Programme 93	Religious & Cultural Affairs	13,300,000	12,200,000

Ministry of Lands

Recurrent 892,600,000

Capital 757,100,000

Made up as follows :—

Head 611	Minister of Lands			
	Programme 01	General Administration	18,810,000	3,720,000
	Programme 40	Land Administration and Development	48,780,000	621,880,000

Head 855	Department of Land Commissioner			
	Programme 40	Land Administration and Development	96,000,000	30,000,000

Head 856	Department of Land Settlement			
	Programme 40	Land Administration and Development	34,000,000	1,500,000

Head 857	Department of Survey			
	Programme 01	General Administration	64,330,000	10,060,000
	Programme 40	Land Administration and Development	630,680,000	89,940,000

Ministry of Commerce and Consumer Affairs

Recurrent 226,500,000

Capital 47,800,000

Made up as follows :—

Head 621	Minister of Commerce and Consumer Affairs			
	Programme 01	General Administration	16,000,000	1,400,000
	Programme 54	Trade and Commerce Support Services	106,900,000	20,000,000

<i>Head No.</i>		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 866	Department of Commerce		
	Programme 54 Trade and Commerce Support Services	43,000,000	1,500,000
Head 868	Department of Import and Export Control		
	Programme 54 Trade and Commerce Support Services	14,700,000	700,000
Head 869	Department of the Registrar of Companies		
	Programme 54 Trade and Commerce Support Services	10,400,000	1,400,000
Head 871	Department of Measurement Units, Standards and Services		
	Programme 54 Trade and Commerce Support Services	26,100,000	22,700,000
Head 872	National Intellectual Property Office of Sri Lanka		
	Programme 54 Trade and Commerce Support Services	9,400,000	100,000
	Ministry of Economic Reform, Science and Technology		
	Recurrent	335,900,000	
	Capital	1,113,600,000	
Made up as follows :—			
Head 631	Minister of Economic Reform, Science and Technology		
	Programme 01 General Administration	21,500,000	7,500,000
	Programme 56 Research & Development (related to Economic Affairs Sector)	255,400,000	1,051,600,000
Head 877	Department of Meteorology		
	Programme 56 Research & Development (related to Economic Affairs Sector)	59,000,000	54,500,000

SECOND SCHEDULE — ESTIMATE —2004

Limits of Advance Account Activities —2004

SRL No.	Ministry/Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debt Balances of activities of the Government	Maximum Limits of Debit Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
1	Her Excellency the President	10101	Advances to Public Officers	13,000,000	5,400,000	48,000,000	—
2	Prime Minister	10201	Advances to Public Officers	5,000,000	1,500,000	28,000,000	—
3	Judges of the Supreme Court	10301	Advances to Public Officers	800,000	300,000	9,000,000	—
4	Office of the Cabinet of Ministers	10401	Advances to Public Officers	1,900,000	1,200,000	13,000,000	—
5	Parliament	10501	Advances to Public Officers	18,000,000	12,000,000	170,000,000	—
6	Auditor-General	10601	Advances to Public Officers	47,000,000	26,000,000	285,000,000	—
7	Office of the Leader of the House of Parliament	10701	Advances to Public Officers	800,000	450,000	6,000,000	—
8	Office of the Chief Govt. Whip of Parliament	10801	Advances to Public Officers	700,000	450,000	5,000,000	—
9	Office of the Leader of the Opposition of Parliament	10901	Advances to Public Officers	1,600,000	500,000	5,000,000	—
10	Department of Elections	11101	Advances to Public Officers	15,000,000	5,500,000	47,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Debit Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
11	Judicial Service Commission	11201	Advances to Public Officers	2,100,000	900,000	12,000,000	—
12	Public Service Commission	11301	Advances to Public Officers	4,200,000	2,200,000	14,000,000	—
13	Office of the Parliamentary Commissioner for Administration	11401	Advances to Public Officers	700,000	240,000	5,000,000	—
14	Office of the Finance Commission	11501	Advances to Public Officers	1,300,000	500,000	7,000,000	—
15	Office of the Former President (Hon. D. B. Wijetunga)	11601	Advances to Public Officers	600,000	100,000	2,000,000	—
16	Commission to Investigate Allegations of Bribery or Corruption	11701	Advances to Public Officers	4,000,000	1,500,000	17,000,000	—
17	Commission to Investigate Allegations of Bribery or Corruption	11702	Advancing monies to be used in bribery detection as bribes	1,500,000	700,000	4,600,000	—
18	National Education Commission	11801	Advances to Public Officers	900,000	300,000	3,500,000	—
19	Constitutional Council	11901	Advances to Public Officers	600,000	200,000	3,000,000	—
20	National Police Commission	12101	Advances to Public Officers	1,800,000	200,000	6,000,000	—
21	Administrative Appeals Tribunal	12201	Advances to Public Officers	600,000	100,000	5,000,000	—

22	Office of the Former Prime Minister (Hon R. Wickramanayake)	12301	Advances to Public Officers	150,000	25,000	3,000,000	—
23	Minister of Buddhasasana	15001	Advances to Public Officers	1,100,000	700,000	7,000,000	—
24	Minister of Policy Development and Implementation	16001	Advances to Public Officers	5,000,000	1,500,000	62,000,000	—
25	Minister of Power and Energy	17001	Advances to Public Officers	4,700,000	2,200,000	32,000,000	—
26	Minister of Transport, Highways and Aviation	18001	Advances to Public Officers	2,300,000	1,300,000	18,000,000	—
27	Minister of Transport, Highways and Aviation (Sri Lanka Railways)	18002	Advances to Public Officers	—	200,000,000	1,700,000,000	—
28	Minister of Transport, Highways and Aviation (Department of Civil Aviation)	18003	Advances to Public Officers	—	1,500,000	20,000,000	—
29	Minister of Highways	18101	Advances to Public Officers	1,900,000	900,000	13,000,000	—
30	Minister of State Transport	18201	Advances to Public Officers	3,500,000	1,900,000	16,000,000	—
31	Minister of Finance	19001	Advances to Public Officers	9,000,000	3,300,000	52,000,000	—
32	Minister of Defence	20001	Advances to Public Officers	30,000,000	10,000,000	130,000,000	—
33	Minister of Agriculture and Livestock	21001	Advances to Public Officers	10,000,000	5,500,000	60,000,000	—
34	Minister of Enterprise Development, Industrial Policy and Investment Promotion	22001	Advances to Public Officers	11,000,000	4,500,000	55,000,000	—
35	Minister of Industries	22101	Advances to Public Officers	1,900,000	500,000	8,000,000	—
36	Minister of Constitutional Affairs	23001	Advances to Public Officers	1,200,000	150,000	4,000,000	—
37	Minister of Foreign Affairs	24001	Advances to Public Officers	15,000,000	5,000,000	75,000,000	—
38	Minister of Assisting Foreign Affairs	24101	Advances to Public Officers	900,000	400,000	5,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Debit Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
39	Minister of Port Development and Shipping	25001	Advances to Public Officers	3,500,000	1,400,000	20,000,000	—
40	Minister of Eastern Development and Muslim Religious Affairs	26001	Advances to Public Officers	8,500,000	2,000,000	32,000,000	—
41	Minister of Housing and Plantation Infrastructure	27001	Advances to Public Officers	5,500,000	3,300,000	30,000,000	—
42	Minister of Housing Development	27101	Advances to Public Officers	1,500,000	400,000	6,000,000	—
43	Minister of Community Development	27201	Advances to Public Officers	4,000,000	1,700,000	20,000,000	—
44	Minister of Urban Public Utilities	27301	Advances to Public Officers	1,500,000	500,000	9,000,000	—
45	Minister of Fisheries and Ocean Resources	28001	Advances to Public Officers	11,000,000	5,000,000	60,000,000	—
46	Minister of Women's Affairs	29001	Advances to Public Officers	4,500,000	1,500,000	24,000,000	—
47	Minister of Justice, Law Reform and National Integration	30001	Advances to Public Officers	9,350,000	4,200,000	40,000,000	—
48	Minister of Justice, Law Reform and National Integration (Department of Debt Conciliation Board)	30002	Advances to Public Officers	—	150,000	1,500,000	—

49	Minister of Irrigation and Water Management	31001	Advances to Public Officers	4,500,000	4,500,000	40,000,000	—
50	Minister of Water Management	31101	Advances to Public Officers	1,250,000	480,000	9,000,000	—
51	Minister of Irrigation	31201	Advances to Public Officers	1,000,000	400,000	5,000,000	—
52	Minister of Environment and Natural Resources	32001	Advances to Public Officers	6,500,000	4,000,000	35,000,000	—
53	Minister of Home Affairs, Local Government and Provincial Councils	33001	Advances to Public Officers	8,000,000	3,000,000	35,000,000	—
54	Minister of Home Affairs, Local Government and Provincial Councils	33101	Advances to Public Officers	350,000	100,000	3,000,000	—
55	Minister of Health, Nutrition and Welfare	34001	Advances to Public Officers	600,000,000	300,500,000	1,800,000,000	—
56	Minister of Health, Nutrition and Welfare	34002	Purchase of Medical Surgical and Laboratory requisites	4,500,000,000	4,500,000,000	1,600,000,000	—
57	Minister of Social Welfare	34101	Advances to Public Officers	4,200,000	1,800,000	17,000,000	—
58	Minister of Interior	35001	Advances to Public Officers	6,000,000	2,700,000	35,000,000	—
59	Minister of Plantation Industries	36001	Advances to Public Officers	5,000,000	2,000,000	23,000,000	—
60	Minister of Small Holder Development	36101	Advances to Public Officers	500,000	180,000	3,000,000	—
61	Minister of Tourism	37001	Advances to Public Officers	3,500,000	1,200,000	14,000,000	—
62	Minister of Southern Region Development	38001	Advances to Public Officers	10,000,000	600,000	20,000,000	—
63	Minister of Western Region Development	39001	Advances to Public Officers	6,000,000	500,000	26,000,000	—
64	Minister of Central Region Development	40001	Advances to Public Officers	9,000,000	3,000,000	17,000,000	—
65	Minister of Rural Economy	41001	Advances to Public Officers	1,400,000	800,000	11,000,000	—
66	Minister of Co-operatives	42001	Advances to Public Officers	4,000,000	1,300,000	14,000,000	—
67	Minister of Samurdhi	43001	Advances to Public Officers	6,500,000	3,000,000	30,000,000	—
68	Minister of Samurdhi (Department of Poor Relief)	43002	Advances to Public Officers	—	2,750,000	60,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Debit Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
69	Minister of Samurdhi	43101	Advances to Public Officers	350,000	60,000	4,000,000	—
70	Minister of Human Resources Development, Education and Cultural Affairs	50101	Advances to Public Officers	588,000,000	369,980,000	2,000,000,000	—
71	Minister of Tertiary Education and Training	50201	Advances to Public Officers	5,500,000	3,200,000	40,000,000	—
72	Minister of School Education	50301	Advances to Public Officers	1,200,000	400,000	4,000,000	—
73	Minister of Employment and Labour	51101	Advances to Public Officers	4,500,000	3,000,000	26,000,000	—
74	Minister of Public Administration, Management and Reforms	52101	Advances to Public Officers	17,000,000	10,000,000	80,000,000	—
75	Minister of Mass Communication	53101	Advances to Public Officers	5,000,000	3,000,000	20,000,000	—
76	Minister of Parliamentary Affairs	54101	Advances to Public Officers	2,000,000	1,000,000	8,000,000	—
77	Minister of North - West Regional Development	55101	Advances to Public Officers	6,000,000	1,200,000	14,000,000	—
78	Minister of Youth Affairs and Sports	57101	Advances to Public Officers	4,000,000	1,500,000	25,000,000	—
79	Minister of Rehabilitation, Resettlement and Refugees	58101	Advances to Public Officers	7,000,000	700,000	18,000,000	—
80	Minister of Assisting Vanni Rehabilitation	58201	Advances to Public Officers	1,500,000	450,000	4,000,000	—
81	Minister of Hindu Affairs	59101	Advances to Public Officers	1,800,000	200,000	3,000,000	—

82	Minister of Land	61101	Advances to Public Officers	10,000,000	3,600,000	45,000,000	—
83	Minister of Commerce and Consumer Affairs	62101	Advances to Public Officers	4,000,000	2,200,000	30,000,000	—
84	Minister of Commerce and Consumer Affairs (Department of Internal Trade)	62102	Advances to Public Officers	—	1,500,000	20,000,000	—
85	Minister of Economic Reform, Science and Technology	63101	Advances to Public Officers	5,000,000	3,000,000	18,000,000	—
86	Department of Buddhist Affairs	70101	Advances to Public Officers	2,200,000	3,300,000	10,000,000	—
87	Department of Cultural Affairs	70201	Advances to Public Officers	9,000,000	4,200,000	30,000,000	—
88	Department of Muslim Religious and Cultural Affairs	70301	Advances to Public Officers	1,400,000	750,000	9,000,000	—
89	Department of Christian Religious and Cultural Affairs	70401	Advances to Public Officers	300,000	50,000	3,000,000	—
90	Department of Hindu Religious and Cultural Affairs	70501	Advances to Public Officers	1,800,000	600,000	8,000,000	—
91	Department of Archaeology	70601	Advances to Public Officers	10,000,000	5,000,000	54,000,000	—
92	Department of National Museums	70701	Advances to Public Officers	7,000,000	2,000,000	23,000,000	—
93	Department of National Archives	70801	Advances to Public Officers	3,500,000	1,100,000	10,000,000	—
94	Department of Information	70901	Advances to Public Officers	5,000,000	2,800,000	33,000,000	—
95	Department of Government Printer	71101	Advances to Public Officers	45,000,000	21,000,000	290,000,000	—
96	Department of Examination	71201	Advances to Public Officers	14,000,000	12,000,000	70,000,000	—
97	Department of Educational Publications	71301	Advances to Public Officers	4,500,000	1,700,000	21,000,000	—
98	Department of Educational Publications	71302	Printing, Publicity and Sales of Books	1,100,000,000	1,000,000,000	600,000,000	—
99	Department of Technical Education and Training	71401	Advances to Public Officers	40,000,000	22,500,000	170,000,000	—

<i>SRL No.</i>	<i>Ministry / Department</i>	<i>Item No.</i>	<i>I Activities of the Government</i>	<i>II Maximum Limits of Expenditure of activities of the Government</i>	<i>III Minimum Limits of Receipts of activities of the Government</i>	<i>IV Maximum Limits of Debit Balances of activities of the Government</i>	<i>V Maximum Limits of Debit Liabilities of activities of the Government</i>
				<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>	<i>Rs.</i>
100	Department of Social Services	71601	Advances to Public Officers	16,000,000	1,000,000	32,000,000	—
101	Department of Probation and Child Care	71701	Advances to Public Officers	10,000,000	1,000,000	22,000,000	—
102	Department of Commissioner General of Samurdhi	71801	Advances to Public Officers	8,000,000	3,000,000	24,000,000	—
103	Department of Sports Development	72101	Advances to Public Officers	6,000,000	2,400,000	19,000,000	—
104	Department of Ayurveda	72201	Advances to Public Officers	18,000,000	4,700,000	65,000,000	—
105	Department of Labour	72301	Advances to Public Officers	35,000,000	28,000,000	180,000,000	—
106	Sri Lanka Army	75101	Advances to Public Officers	850,000,000	625,000,000	2,200,000,000	—
107	Sri Lanka Army	75102	Agricultural Development Work undertaken by the Army Units	5,500,000	5,800,000	—	—
108	Sri Lanka Navy	75201	Advances to Public Officers	170,000,000	120,000,000	600,000,000	—
109	Sri Lanka Navy	75202	Stores (Explosive items) Advance Account	140,000,000	150,000,000	70,000,000	—
110	Sri Lanka Air Force	75301	Advances to Public Officers	132,000,000	180,000,000	735,000,000	—
111	Department of Police	75401	Advances to Public Officers	650,000,000	500,000,000	2,500,000,000	—
112	Department of Immigration and Emigration	75501	Advances to Public Officer	15,000,000	8,000,000	90,000,000	—
113	Department of Registration of Persons	75601	Advances to Public Officers	14,000,000	3,600,000	35,000,000	—
114	Courts Administration	75701	Advances to Public Officers	80,000,000	60,000,000	575,000,000	—

115	Department of Attorney General	75801	Advances to Public Officers	9,000,000	4,800,000	60,000,000	—
116	Department of Legal Draftsman	75901	Advances to Public Officers	2,400,000	1,300,000	15,000,000	—
117	Department of Prisons	76201	Advances to Public Officers	90,000,000	48,000,000	250,000,000	—
118	Department of Prisons	76202	Prisons Industrial and Agricultural Undertakings	38,000,000	39,000,000	18,000,000	—
119	Department of Public Trustee	76301	Advances to Public Officers	1,800,000	1,500,000	12,000,000	—
120	Department of Government Analyst	76401	Advances to Public Officers	4,000,000	1,700,000	25,000,000	—
121	Registrar of Supreme Court	76501	Advances to Public Officers	7,000,000	2,800,000	25,000,000	—
122	Department of Law Commission	76601	Advances to Public Officers	600,000	175,000	6,000,000	—
123	Department of Official Languages	76701	Advances to Public Officers	5,500,000	1,250,000	15,000,000	—
124	Department of National Budget	80101	Advances to Public Officers	6,000,000	1,800,000	24,000,000	—
125	Department of Fiscal Policy	80201	Advances to Public Officers	2,900,000	1,400,000	20,000,000	—
126	Department of State Accounts	80401	Advances to Public Officers	6,500,000	2,750,000	45,000,000	—
127	Department of State Accounts	80402	Advances for Payments on behalf of other Governments	8,000,000	8,000,000	5,000,000	—
128	Department of State Accounts	80403	Miscellaneous Advances	300,000,000	300,000,000	200,000,000	—
129	Department of State Accounts	80404	Advances to government Corporations, Statutory Boards and Institutions with Financial Participation by Government.	—	10,000	618,000,000	—
130	Department of Public Finance	80501	Advances to Public Officers	2,400,000	1,200,000	18,000,000	—
131	Department of External Services	80601	Advances to Public Officers	3,500,000	1,600,000	20,000,000	—
132	Department of Management Services	80701	Advances to Public Officers	1,800,000	700,000	10,000,000	—
133	Department of Inland Revenue	80801	Advances to Public Officers	30,000,000	25,000,000	325,000,000	—
134	Department of Sri Lanka Customs	80901	Advances to Public Officers	35,000,000	21,000,000	230,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Debit Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
135	Department of Sri Lanka Customs	80902	Expenses in connection with Seized and forfeited goods	1,200,000	500,000	2,400,000	—
136	Department of Excise	81101	Advances to Public Officers	23,000,000	9,000,000	105,000,000	—
137	Department of Valuation	81201	Advances to Public Officers	9,000,000	6,000,000	55,000,000	—
138	Department of Census and Statistics	81301	Advances to Public Officers	25,000,000	9,000,000	118,000,000	—
139	Department of National Planning	81401	Advances to Public Officers	4,000,000	2,100,000	28,000,000	—
140	Department of Pensions	81501	Advances to Public Officers	9,000,000	3,000,000	50,000,000	—
141	Department of Registrar General	81601	Advances to Public Officers	20,000,000	11,000,000	100,000,000	—
142	District Secretariat, Colombo	81701	Advances to Public Officers	34,000,000	16,000,000	140,000,000	—
143	District Secretariat, Gampaha	81801	Advances to Public Officers	46,000,000	21,000,000	190,000,000	—
144	District Secretariat, Kalutara	81901	Advances to Public Officers	36,000,000	16,500,000	165,000,000	—
145	District Secretariat, Kandy	82101	Advances to Public Officers	38,000,000	15,000,000	140,000,000	—
146	District Secretariat, Matale	82201	Advances to Public Officers	22,000,000	10,000,000	100,000,000	—
147	District Secretariat, Nuwara-Eliya.	82301	Advances to Public Officers	17,000,000	9,500,000	80,000,000	—
148	District Secretariat, Galle	82401	Advances to Public Officers	37,000,000	19,000,000	140,000,000	—
149	District Secretariat , Matara	82501	Advances to Public Officers	32,000,000	19,500,000	135,000,000	—
150	District Secretariat , Hambantota	82601	Advances to Public Officers	21,000,000	17,500,000	100,000,000	—
151	District Secretariat, Kachcheri, Jaffna	82701	Advances to Public Officers	18,000,000	6,000,000	40,000,000	—

152	District Secretariat, Kachcheri, Mannar	82801	Advances to Public Officers	7,500,000	3,000,000	30,000,000	—
153	District Secretariat, Kachcheri Vavuniya	82901	Advances to Public Officers	7,000,000	3,200,000	40,000,000	—
154	District Secretariat, Kachcheri, Mullaitivu	83101	Advances to Public Officers	6,000,000	1,000,000	15,000,000	—
155	District Secretariat, Kachcheri, Killinochchi	83201	Advances to Public Officers	7,000,000	1,400,000	25,000,000	—
156	District Secretariat, Kachcheri, Batticaloa.	83301	Advances to Public Officers	17,000,000	10,000,000	70,000,000	—
157	District Secretariat, Kachcheri, Ampara	83401	Advances to Public Officers	20,000,000	12,000,000	140,000,000	—
158	District Secretariatm Kachcheri, Trincomalee	83501	Advances to Public Officers	13,000,000	3,700,000	60,000,000	—
159	District Secretariat Kurunegala	83601	Advances to Public Officers	50,000,000	33,000,000	285,000,000	—
160	District Secretariat, Puttalam	83701	Advances to Public Officers	25,000,000	11,000,000	120,000,000	—
161	District Secretariat, Anuradhapura	83801	Advances to Public Officers	32,000,000	14,500,000	140,000,000	—
162	District Secretariat Polonnaruwa	83901	Advances to Public Officers	13,000,000	9,500,000	80,000,000	—
163	District Secretariat, Badulla	84101	Advances to Public Officers	25,000,000	14,000,000	100,000,000	—
164	District Secretariat, Moneragala	84201	Advances to Public Officers	18,000,000	8,000,000	105,000,000	—
165	District Secretariat, Ratnapura	84301	Advances to Public Officers	25,000,000	10,000,000	100,000,000	—
166	District Secretariat, Kegalle	84401	Advances to Public Officers	20,000,000	16,500,000	100,000,000	—
167	Department of Public Enterprise	84501	Advances to Public Office	1,900,000	900,000	12,000,000	—
168	Department of Economic Affairs	84601	Advances to Public Officers	1,000,000	100,000	3,000,000	—
169	Department of Agriculture	85101	Advances to Public Officers	80,000,000	82,000,000	500,000,000	—
170	Department of Agriculture	85103	Maintenance of Agricultural Farms and Seed Sales	215,000,000	215,000,000	593,000,000	—
171	Department of Agrarian Development	85201	Advances to Public Officers	90,000,000	21,500,000	135,000,000	—
172	Department of Irrigation	85301	Advances to Public Officers	65,000,000	39,000,000	340,000,000	—
173	Department of Forest	85401	Advances to Public Officers	35,000,000	12,000,000	120,000,000	—

SRL No.	Ministry / Department	Item No.	I Activities of the Government	II	III	IV	V
				Maximum Limits of Expenditure of activities of the Government	Minimum Limits of Receipts of activities of the Government	Maximum Limits of Debit Balances of activities of the Government	Maximum Limits of Debit Liabilities of activities of the Government
				Rs.	Rs.	Rs.	Rs.
174	Department of Land Commissioner	85501	Advances to Public Officers	14,000,000	6,000,000	57,000,000	—
175	Department of Land Settlement	85601	Advances to Public Officers	5,500,000	1,500,000	25,000,000	—
176	Department of Survey	85701	Advances to Public Officers	80,000,000	59,000,000	375,000,000	—
177	Department of Export Agriculture	85801	Advances to Public Officers	15,000,000	4,800,000	80,000,000	—
178	Department of Fisheries and Aquatic Resources	85901	Advances to Public Officers	13,000,000	6,400,000	62,000,000	—
179	Department of Animal Production and Health	86101	Advances to Public Officers	13,000,000	10,000,000	100,000,000	—
180	Department of Rubber Development	86201	Advances to Public Officers	1,600,000	1,200,000	14,000,000	—
181	Department of Wild Life Conservation	86301	Advances to Public Officers	20,000,000	9,200,000	62,000,000	—
182	Department of National Zoological Gardens	86401	Advances to Public Officers	10,000,000	3,600,000	34,000,000	—
183	Department of Coast Conservation	86501	Advances to Public Officers	5,000,000	2,300,000	30,000,000	—
184	Department of Commerce	86601	Advances to Public Officers	2,600,000	900,000	13,000,000	—
185	Department of Import and Export Control	86801	Advances to Public Officers	2,500,000	900,000	11,000,000	—
186	Department of the Registrar of Companies	86901	Advances to Public Officers	2,500,000	1,300,000	14,000,000	—

187	Department of Measurement Units, Standards and Services	87101	Advances to Public Officers	5,600,000	2,900,000	25,000,000	—
188	National Intellectual Property office of Sri Lanka	87201	Advances to Public Officers	1,200,000	400,000	7,000,000	—
189	Department of Food Commissioner	87301	Advances to Public Officers	12,000,000	8,000,000	70,000,000	—
190	Department of Food Commissioner	87303	Food Distribution	100,000,000	23,000,000	650,000,000	—
191	Department of Co-operative Development and Registrar of Co-operative Societies	87401	Advances to Public Officers	2,800,000	1,800,000	18,000,000	—
192	Co-operative Employees Commission	87501	Advances to Public Officers	600,000	350,000	6,000,000	—
193	Department of Textile Industries	87601	Advances to Public Officers	8,000,000	2,300,000	45,000,000	—
194	Department of Meteorology	87701	Advances to Public Officers	10,000,000	3,800,000	45,000,000	—
195	Up-Country Peasantry Rehabilitation Department	87801	Advances to Public Officers	800,000	350,000	5,000,000	—
196	Department of Motor Traffic	90201	Advances to Public Officers	13,000,000	9,500,000	62,000,000	—
197	Department of Posts	90401	Advances to Public Officers	300,000,000	215,000,000	1,300,000,000	—
198	Department of Buildings	90501	Advances to Public Officers	15,000,000	10,000,000	85,000,000	—
199	Government Factory	90601	Advances to Public Officers	18,000,000	10,500,000	90,000,000	—
200	Government Factory	90602	Government Factory Stores Advance Account	35,000,000	35,000,000	8,000,000	—
201	Government Factory	90603	Government Factory Work Done Advance Account	120,000,000	130,000,000	—	—
202	Department of National Physical Planning	90701	Advances to Public Officers	9,000,000	4,600,000	36,000,000	—
Total				12,058,550,000	10,058,550,000	27,903,000,000	

Annual subscription of English Bills and Acts of the Parliament Rs. 885 (Local), Rs. 1,180 (Foreign), payable to the SUPERINTENDENT, GOVERNMENT PUBLICATIONS BUREAU, No. 32, TRANSWORKS HOUSE, LOTUS ROAD, COLOMBO 01 before 15th December each year in respect of the year following.